

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	61,707,346
Annual Unlinked Trips	16,620,475
Average Weekday Unlinked Trips	56,389
Average Saturday Unlinked Trips	25,485
Average Sunday Unlinked Trips	15,807

Service Supplied

Annual Vehicle Revenue Miles	9,485,954
Annual Vehicle Revenue Hours	754,785
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	316
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$7,985,121

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$7,985,121
Local Funds	(60%)	29,471,169
State Funds	(5%)	2,576,244
Federal Assistance	(16%)	7,758,507
Other Funds	(2%)	943,774

Total Operating Funds Expended \$48,734,815

Sources of Capital Funds Expended

Local funds	(42%)	\$2,601,640
State Funds	(0%)	0
Federal Assistance	(58%)	3,526,521
Other Funds	(0%)	0

Total Capital Funds Expended \$6,128,161

Summary of Operating Expenses

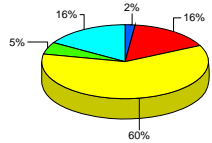
Salary, Wages and Benefits	\$32,419,715
Materials and Supplies	8,599,548
Purchased Transportation	0
Other Operating Expenses	7,715,552
Total Operating Expenses	\$48,734,815

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$0	\$0	\$3,872,187	\$12,840	\$3,885,027
Demand Response	94	0	\$223,063	\$0	\$1,585,439	\$434,631	\$2,243,133
Total	249	0	\$223,063	\$0	\$5,457,626	\$447,471	\$6,128,160

Sources of Operating Funds Expended



Sources of Capital Funds Expended

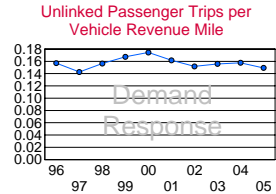
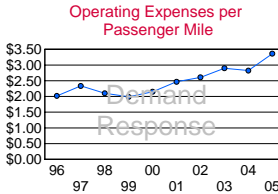
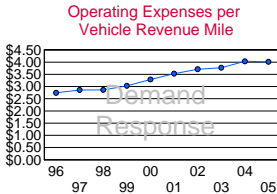
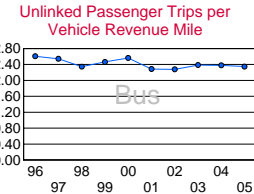
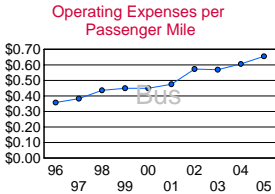
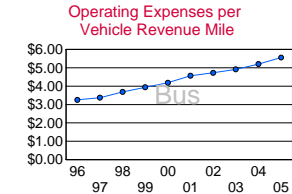


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,414,047	\$7,644,164	\$3,885,027	58,636,108	6,913,227	16,236,219	541,532	0.0	189	10.0	155	1.30	22%
Demand Response	\$10,320,768	\$340,957	\$2,243,133	3,071,238	2,572,727	384,256	213,253	N/A	127	2.4	94	N/A	35%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.56	\$70.94	\$0.66	\$2.37	2.35	29.98
Demand Response	\$4.01	\$48.40	\$3.36	\$26.86	0.15	1.80



1 Excludes data for purchased transportation reported separately